



Sports Premium Funding 2024-2025

What is Sports Premium Funding?

Sports Premium Funding is additional funding from the Government that is being given to schools to spend on improving the quality of sport and PE in school. Schools will receive around £16,000 plus an additional £10 per pupil. For Middle Rasen School the amount received is around £16,900 per annum. This money can only be spent on PE and sport provision and equipment.

What is the purpose of the Sports Premium Funding?

The Sports Premium Funding has been provided to improve PE and sports provision. Individual schools however are free to choose how to spend the money. Here at Middle Rasen Primary School we have always recognised what an important role PE and sport has on the development of our young people. Our varied PE curriculum is a strength of the school and has a positive impact on academic achievement, concentration, attitude, health and well-being.

How will the Sports Premium Funding be spent at Middle Rasen School?

Here at Middle Rasen Primary School the Sports Funding will be used to provide a varied programme of sport and PE activities that include specialist coaching and after school sports club.

The funding will be used to pay for:

- Membership of the Wolds School Sport Partnership based at Caistor Grammar School. This involves participation in intra and inter-school competitions and leagues, staff training, training for Young Ambassadors Legacy Challenge and supports the achievement of the Sports mark.
- Cover for staff to attend professional development opportunities.
- Replacement and purchase new equipment for PE lessons.
- Replacement and purchase new equipment for active playtimes.
- Specialist coaching to deliver specific training e.g. Cricket, Active maths
- Specialist resources for teachers to use to deliver lessons e.g. Getset4PE
- Transport to some sporting activities that without transport we would be unable to participate at such a level.
- Links with Local Clubs

We continue to review our P.E. provision, training and equipment and will plan to spend the money in the future accordingly.

Swimming

All children in Y4, and those in Y5 that were unable to swim 25m had a course of 10 x 1hr swimming sessions. Children in Y5 and Y6 that could not swim at least 25M in a range of strokes also attended 6 x 30 minute top up swimming sessions.

By the end of the summer term 90% of Y6 children could swim the required distance and 90% of children would be able to perform safe self-rescue in different water-based situations.

Sports premium funding was used to pay for top up swimming for Y6 children.

What Impact has Sports Premium Funding had?

Middle Rasen Primary School has been able to continue to participate in competitive sports with other local schools, despite the huge rise in transport costs. Children have engaged in a range of new activities and staff have benefitted from a new scheme of work, which has also extended the range of sports on offer in class PE sessions. They have also developed a comprehensive and sequential map of sports skills and language from EYFS to Y6.

Middle Rasen staff have benefitted from CPD opportunities such as providers of coaching and dance training with DDMix.. This will ensure the sustainability of our high impact PE curriculum, should the funding become unavailable.

Having spoken to children from across key stages, children at Middle Rasen School feel an increasing sense of pride in PE, as younger children aspire to succeed as well as the older pupils in KS2. This is achieved through sharing the results of competitions and praising those who attended for their participation.

Funding 2023/24

£9,934 received September 2023

£7,096 received April 24

£3,936 carry forward from 22/23

Total: £20,966

Spending and Impact – 2023/2024

Expenditure	Impact	Predicted Cost (£)	Actual Cost (£)
Salary to deliver Active maths	- Greater amount of teaching time spent engaged in physical activity. Helps children who may not enjoy traditional maths of PE lessons to be active in a different setting.	£1778	£1778
Sports Coaching – Premier & CTO	- KS2 staff to work with specialist coach observing the delivery of lessons on a range of sports identified in staff questionnaire. With an expectation that staff will transfer the skills in future lessons. - KS2 staff will have received mentoring & coaching resulting in them being confident to deliver high quality PE sessions. - Teachers can begin to apply agreed schemes of work and assessment procedures consistently. - Opportunities for both KS1 and KS2 children to take part in subsidised after school sports clubs	£12,065	£10,790
Transport to events	- Enabled children to compete against other schools, try new sports and make use of specialist facilities. - Transport to top up swimming sessions	£1000	£744
Wolds Sports Partnership membership	- Play leader training completed allowing children to lead activities at lunchtime for both KS1 and KS2 - Children were able to compete against other local schools in a range of sports including cross country and cricket. - Children were able to access coaching as part of the All Stars Cricket initiative	£1895	£1895

	- Access to top up swimming sessions for Y6 children		
Sports equipment	- Equipment to deliver new PE scheme	£100	£17
Subscription to DDMix	- Additional CPD for staff in teaching dance and resources to enable dance based sessions to be delivered effectively both in Classes and as extracurricular clubs.	£200	£200
GetSet4PE	- New scheme of work to enable staff to teach a wider range of sports in class based PE. Developed a clear progression of skills, knowledge and vocabulary from EYFS to Y6.	£500	£500
Visits	- Additional sporting visits, experience a wider range of sports.	£150	£167
Additional lunchtime staff	- Enables structured activities to be set up ready for the children and encourages children who may not otherwise take part.	£5913	£5942
Totals Spend for 23/24:		£23,601	£22,033

Planned Expenditure and Impact 2024/2025

Income

Total £17, 140

Planned Expenditure	Impact	Predicted Cost (£)
Sports Coaching.	- KS2 staff to work with specialist coach observing the delivery of lessons on a range of sports identified in staff questionnaire. With an expectation that staff will transfer the skills in future lessons. - KS2 staff will have received mentoring & coaching resulting in them being confident to deliver high quality PE sessions. - Teachers can begin to apply agreed schemes of work and assessment procedures consistently. - Deliver after school clubs - Deliver balanceability for EYFS - PE leadership training for Y6 - CPD sessions for staff - Children introduced to a range of new sporting activities.	£12000
Transport	- Attendance of WSP Competitions for larger teams/squads when provision through parent volunteers is impractical. - Children are able to attend a range of competitive and non-competitive sporting opportunities at local schools.	£1600
Wolds Sports Partnership	- To improve the quality of teaching of PE - To widen participation of pupils - To further extend a competitive element to the PE & Sport provision - To provide additional opportunities for Gifted and Talented pupils	£1795

	- To up-skill staff and increase confidence in order to provide high quality PE lessons - To provide support for Leader of PE & Sport - To promote healthy, active lifestyles - To target less-active pupils and increase their participation levels - To develop leadership skills in pupils - To achieve Gold Sportsmark	
Staff training and access to outdoor learning hub.	- Further develop training of orienteering curriculum and the outdoor learning hub.	£700
Total predicted Spend for 24/25:		£16,095
Predicted carry forward		£1,045

Note overspend of £1067 in 23/24 will mean an overall overspend by end of 24/25 of £22